

ORDINANCE 03-03

AN ORDINANCE OF THE TOWN OF NOLENSVILLE, TENNESSEE AMENDING BUDGET ORDINANCE 01-02 FOR THE FISCAL YEAR JULY 1, 2001 THROUGH JUNE 30, 2002.

BE ORDAINED BY THE TOWN OF NOLENSVILLE TENNESSEE, AS FOLLOWS:

SECTION 1. A budget consisting of the Available Funds and Appropriations listed in Section 1 and Section 3 below will be adopted for the Fiscal Year July 1, 2001 through June 30, 2002.

SECTION 2. The Available Funds for said budget are as follows:

General Fund

Local Taxes	\$ 81,450	
License & Permits	9,825	
Intergovernmental Revenue	271,400	
Federal Revenue	181,000	
Other Revenues	39,575	
Fund Balance	327,180	
Total General Fund		910,430

State Street Aid Fund

Intergovernmental Revenues	\$ 63,000	
Other Revenues	1,200	
Fund Balance	92,341	
Total State Street Aid Fund		156,541

Total All Funds	1,066,971
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SECTION 3 Appropriations for said budget are as follows:

General Fund

General Government	\$290,008	
Public Safety	173,890	
Total General Fund		463,898

State Street Aid

Streets	137,100	
Total Street Aid		137,100

Total All Funds	600,998
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SECTION 4. No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

SECTION 5. All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balance.

SECTION 6. The appropriations of this budget shall become the appropriations for the next fiscal year until the budget for the next year has been adopted.

SECTION 7. This ordinance shall take effect retroactively the public welfare requiring it.

Charles F. Knapper, Mayor

Attest: _____
Cindy Lancaster, Town Recorder

Approved by Legal Counsel

Robert J. Notestine, III

Passed 1st Reading _____ Passed 2nd Reading _____